

BARGAINING UNIT ANALYSIS BY DEPARTMENT

Pay Period Number: 15 Ending July 15, 2006

NON-EXCLUSIVELY REPRESENTED EMPLOYEES

| Department | | No. of Employees | Y23 Business & Administrative | Y99 Confidential | Y98 Managerial | Y52 Non-Career | Y00/Y50 Pending Assignment | Y51 Supervisory | Total Non-Exclusively Represented |
|----------------------------|----|---------------------|----------------------------------|---------------------|-------------------|-------------------|----------------------------------|--------------------|--------------------------------------|
| AGRICULTURE | 79 | 598 | 32 | 20 | 21 | 10 | 0 | 75 | 158 |
| ATTORNEY GENERAL | 11 | 525 | 24 | 53 | 288 | 0 | 1 | 11 | 377 |
| AUDITOR GENERAL | 03 | 148 | 0 | 67 | 27 | 9 | 0 | 41 | 144 |
| CIVIL RIGHTS | 15 | 125 | 2 | 20 | 11 | 1 | 0 | 16 | 50 |
| CIVIL SERVICE | 19 | 209 | 0 | 166 | 21 | 7 | 0 | 15 | 209 |
| COMMUNITY HEALTH | 39 | 4,327 | 431 | 142 | 176 | 20 | 2 | 588 | 1,359 |
| CORRECTIONS | 47 | 16,367 | 153 | 289 | 155 | 6 | 0 | 2,324 | 2,927 |
| EDUCATION | 31 | 368 | 55 | 33 | 19 | 1 | 0 | 32 | 140 |
| ENVIRONMENTAL QUALITY | 76 | 1,516 | 62 | 47 | 21 | 58 | 0 | 186 | 374 |
| EXECUTIVE OFFICE | 01 | 48 | 0 | 41 | 0 | 7 | 0 | 0 | 48 |
| HISTORY ARTS AND LIBRARIES | 25 | 263 | 20 | 13 | 21 | 6 | 0 | 21 | 81 |
| HUMAN SERVICES | 43 | 9,793 | 390 | 370 | 185 | 2 | 0 | 1,128 | 2,075 |
| INFORMATION TECHNOLOGY | 08 | 1,756 | 1,024 | 67 | 85 | 44 | 0 | 182 | 1,402 |
| LABOR & ECONOMIC GROWTH | 64 | 4,342 | 925 | 220 | 246 | 82 | 1 | 391 | 1,865 |
| MANAGEMENT & BUDGET | 07 | 1,028 | 173 | 144 | 71 | 44 | 0 | 115 | 547 |
| MILITARY AFFAIRS | 51 | 965 | 21 | 26 | 16 | 2 | 0 | 121 | 186 |
| NATURAL RESOURCES | 75 | 3,120 | 79 | 50 | 52 | 12 | 0 | 270 | 463 |
| STATE | 23 | 1,810 | 144 | 73 | 51 | 19 | 0 | 289 | 576 |
| STATE POLICE | 55 | 2,703 | 115 | 52 | 48 | 3 | 1 | 311 | 530 |
| TRANSPORTATION | 59 | 3,324 | 197 | 131 | 84 | 54 | 0 | 379 | 845 |
| TREASURY | 27 | 1,604 | 638 | 69 | 114 | 33 | 0 | 185 | 1,039 |
| Grand Total: | | 54,939 | 4,485 | 2,093 | 1,712 | 420 | 5 | 6,680 | 15,395 |

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.